

**STATE OF NEW JERSEY  
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES  
FOR THE YEAR ENDED JUNE 30, 2014  
(Amounts expressed in thousands)**

	<b>Amount Expended and/or Encumbered (a)</b>
<b>DEPARTMENT OF AGRICULTURE</b>	
SCHOOL NUTRITION	\$ 3,424
<b>DEPARTMENT OF EDUCATION</b>	
MARIE KATZENBACH SCHOOL FOR THE DEAF	2,161
NONPUBLIC SCHOOL AID	53,583
STATEWIDE ASSESSMENT PROGRAM (GRADES 4, 8, 11)	11,658
SCHOOL CONSTRUCTION AND RENOVATIONS	30,355
<b>TOTAL DEPARTMENT OF EDUCATION</b>	<b>97,757</b>
<b>HIGHER EDUCATIONAL SERVICES</b>	
SENIOR PUBLIC INSTITUTIONS-OPERATING AID	223,365
TUITION AID GRANTS	213,214
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE	17,428
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS	70,350
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM	20
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)	4,333
OPPORTUNITY PROGRAM GRANTS	15,872
SUPPLEMENTARY EDUCATION PROGRAM GRANTS	7,810
<b>TOTAL HIGHER EDUCATIONAL SERVICES</b>	<b>552,392</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>	
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED	90,919
OPERATION OF STATE PSYCHIATRIC HOSPITALS	173,899
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>	<b>264,818</b>
<b>DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS</b>	
OPERATION OF HOMES FOR DISABLED SOLDIERS	<b>46,619</b>
<b>TOTAL REVENUE REALIZED - GAAP BASIS</b>	<b>\$ 965,010</b>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund. Program funding is allocated in a manner consistent with prior year expenditures level for each respective program.

**ANDREW P. SIDAMON-ERISTOFF  
STATE TREASURER**