

**STATE OF NEW JERSEY
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES
FOR THE YEAR ENDED JUNE 30, 2013
(Amounts expressed in thousands)**

	Amount Expended and/or Encumbered (a)
DEPARTMENT OF AGRICULTURE	
SCHOOL NUTRITION	\$ 3,045
DEPARTMENT OF EDUCATION	
MARIE KATZENBACH SCHOOL FOR THE DEAF	1,941
NONPUBLIC SCHOOL AID	48,479
STATEWIDE ASSESSMENT PROGRAM (GRADES 4, 8, 11)	9,797
SCHOOL CONSTRUCTION AND RENOVATIONS	60,764
TOTAL DEPARTMENT OF EDUCATION	120,981
HIGHER EDUCATIONAL SERVICES	
SENIOR PUBLIC INSTITUTIONS-OPERATING AID	388,961
TUITION AID GRANTS	180,079
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE	12,682
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS	61,570
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM	848
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)	4,373
OPPORTUNITY PROGRAM GRANTS	14,116
SUPPLEMENTARY EDUCATION PROGRAM GRANTS	6,946
VETERINARY MEDICINE EDUCATION	22
TOTAL HIGHER EDUCATIONAL SERVICES	669,597
DEPARTMENT OF HUMAN SERVICES	
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED	65,626
OPERATION OF STATE PSYCHIATRIC HOSPITALS	184,072
TOTAL DEPARTMENT OF HUMAN SERVICES	249,698
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
OPERATION OF HOMES FOR DISABLED SOLDIERS	41,689
TOTAL REVENUE REALIZED - GAAP BASIS	\$ 1,085,010

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.

**ANDREW P. SIDAMON-ERISTOFF
STATE TREASURER**