

**STATE OF NEW JERSEY  
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES  
FOR THE YEAR ENDED JUNE 30, 2012  
(Amounts expressed in thousands)**

	<b>Amount Expended and/or Encumbered (a)</b>
<b>DEPARTMENT OF AGRICULTURE</b>	
SCHOOL NUTRITION	\$ 2,664
<b>DEPARTMENT OF EDUCATION</b>	
MARIE KATZENBACH SCHOOL FOR THE DEAF	1,850
NONPUBLIC SCHOOL AID	41,973
STATEWIDE ASSESSMENT PROGRAM (GRADES 4, 8, 11)	8,848
SCHOOL CONSTRUCTION AND RENOVATIONS	38,915
<b>TOTAL DEPARTMENT OF EDUCATION</b>	<b>91,586</b>
<b>HIGHER EDUCATIONAL SERVICES</b>	
SENIOR PUBLIC INSTITUTIONS-OPERATING AID	340,048
TUITION AID GRANTS	142,844
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE	9,770
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS	56,230
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM	1,562
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)	4,720
OPPORTUNITY PROGRAM GRANTS	12,111
SUPPLEMENTARY EDUCATION PROGRAM GRANTS	6,076
VETERINARY MEDICINE EDUCATION	38
<b>TOTAL HIGHER EDUCATIONAL SERVICES</b>	<b>573,399</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>	
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED	78,918
OPERATION OF STATE PSYCHIATRIC HOSPITALS	165,413
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>	<b>244,331</b>
<b>DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS</b>	
OPERATION OF HOMES FOR DISABLED SOLDIERS	38,102
<b>TOTAL REVENUE REALIZED - GAAP BASIS</b>	<b>\$ 950,082</b>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.

**ANDREW P. SIDAMON-ERISTOFF  
STATE TREASURER**