

**STATE OF NEW JERSEY
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES
FOR THE YEAR ENDED JUNE 30, 2011
(Amounts expressed in thousands)**

	<u>Amount Expended and/or Encumbered (a)</u>
DEPARTMENT OF AGRICULTURE	
SCHOOL NUTRITION	\$ 2,675
DEPARTMENT OF EDUCATION	
MARIE KATZENBACH SCHOOL FOR THE DEAF	1,762
NONPUBLIC SCHOOL AID	41,851
STATEWIDE ASSESSMENT PROGRAM (GRADES 4, 8, 11)	8,803
SCHOOL CONSTRUCTION AND RENOVATIONS	53,385
TOTAL DEPARTMENT OF EDUCATION	<u>105,801</u>
HIGHER EDUCATIONAL SERVICES	
SENIOR PUBLIC INSTITUTIONS-OPERATING AID	340,403
TUITION AID GRANTS	133,876
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE	13,406
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS	57,334
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM	2,410
HIGHER EDUCATION FACILITIES TRUST FUND - DEBT SERVICE	9,996
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)	6,231
OPPORTUNITY PROGRAM GRANTS	12,164
SUPPLEMENTARY EDUCATION PROGRAM GRANTS	6,102
VETERINARY MEDICINE EDUCATION	58
TOTAL HIGHER EDUCATIONAL SERVICES	<u>581,980</u>
DEPARTMENT OF HUMAN SERVICES	
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED	46,992
OPERATION OF STATE PSYCHIATRIC HOSPITALS	156,264
TOTAL DEPARTMENT OF HUMAN SERVICES	<u>203,256</u>
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
OPERATION OF HOMES FOR DISABLED SOLDIERS	36,288
TOTAL REVENUE REALIZED - GAAP BASIS	<u>\$ 930,000</u>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total State funding.
Any balance of the appropriation for the program would be funded by the General Fund.