

**STATE OF NEW JERSEY
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES
FOR THE YEAR ENDED JUNE 30, 2009
(Amounts expressed in thousands)**

		Amount Expended and/or Encumbered (a)
DEPARTMENT OF AGRICULTURE		
SCHOOL NUTRITION	\$	4,916
DEPARTMENT OF EDUCATION		
MARIE KATZENBACH SCHOOL FOR THE DEAF		1,565
NON-PUBLIC SCHOOL AID		48,112
STATEWIDE ASSESSMENT PROGRAM (GRADES 4,8,11)		8,685
SCHOOL CONSTRUCTION AND RENOVATIONS		24,362
TOTAL DEPARTMENT OF EDUCATION		82,724
HIGHER EDUCATIONAL SERVICES		
SENIOR PUBLIC INSTITUTIONS-OPERATING AID		365,073
TUITION AID GRANTS		110,450
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE		12,075
OUTSTANDING SCHOLAR RECRUITMENT PROGRAM		1,312
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS		58,149
AID TO INDEPENDENT COLLEGES AND UNIVERSITIES		8,035
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM		3,011
HIGHER EDUCATION FACILITIES TRUST FUND - DEBT SERVICE		9,150
HIGHER EDUCATION FOR SPECIAL NEEDS STUDENTS		513
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)		7,849
OPPORTUNITY PROGRAM GRANTS		11,757
SUPPLEMENTARY EDUCATION PROGRAM GRANTS		5,888
VETERINARY MEDICINE EDUCATION		310
TOTAL HIGHER EDUCATIONAL SERVICES		593,572
DEPARTMENT OF HUMAN SERVICES		
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED		29,723
OPERATION OF STATE PSYCHIATRIC HOSPITALS		144,870
TOTAL DEPARTMENT OF HUMAN SERVICES		174,593
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS		
OPERATION OF HOMES FOR DISABLED SOLDIERS		31,404
TOTAL REVENUE REALIZED - GAAP BASIS	\$	887,209

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total state funding. Any balance of the appropriation for the program would be funded by the General Fund.

**R. DAVID ROUSSEAU
STATE TREASURER**