

**STATE OF NEW JERSEY  
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES  
FOR THE YEAR ENDED JUNE 30, 2016  
(Amounts expressed in thousands)**

	<b>Amount Expended and/or Encumbered (a)</b>
<b>DEPARTMENT OF AGRICULTURE</b>	
SCHOOL NUTRITION	\$ <b>3,410</b>
<b>DEPARTMENT OF EDUCATION</b>	
MARIE KATZENBACH SCHOOL FOR THE DEAF	4,431
NONPUBLIC SCHOOL AID	47,024
STATEWIDE ASSESSMENT PROGRAM (GRADES 4, 8, 11)	15,806
<b>TOTAL DEPARTMENT OF EDUCATION</b>	<b>67,261</b>
<b>HIGHER EDUCATIONAL SERVICES</b>	
SENIOR PUBLIC INSTITUTIONS-OPERATING AID	385,845
TUITION AID GRANTS	222,511
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE	21,619
OPPORTUNITY PROGRAM GRANTS	14,405
HIGHER EDUCATION FACILITIES TRUST FUND	10,904
SUPPLEMENTARY EDUCATION PROGRAM GRANTS	7,088
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)	3,824
AID TO INDEPENDENT COLLEGES AND UNIVERSITIES	554
GOVERNOR'S URBAN SCHOLARSHIP PROGRAM	523
<b>TOTAL HIGHER EDUCATIONAL SERVICES</b>	<b>667,273</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>	
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED	70,075
OPERATION OF STATE PSYCHIATRIC HOSPITALS	163,325
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>	<b>233,400</b>
<b>DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS</b>	
OPERATION OF HOMES FOR DISABLED SOLDIERS	15,656
<b>TOTAL REVENUE REALIZED - GAAP BASIS</b>	<b>\$ 987,000</b>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.

**FORD M. SCUDDER  
STATE TREASURER**