

**STATE OF NEW JERSEY
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES
FOR THE YEAR ENDED JUNE 30, 2015
(Amounts expressed in thousands)**

	<u>Amount Expended and/or Encumbered (a)</u>
DEPARTMENT OF AGRICULTURE	
SCHOOL NUTRITION	\$ 3,410
DEPARTMENT OF EDUCATION	
MARIE KATZENBACH SCHOOL FOR THE DEAF	3,960
NONPUBLIC SCHOOL AID	57,611
STATEWIDE ASSESSMENT PROGRAM (GRADES 4, 8, 11)	13,868
SCHOOL CONSTRUCTION AND RENOVATIONS	30,397
TOTAL DEPARTMENT OF EDUCATION	<u>105,836</u>
HIGHER EDUCATIONAL SERVICES	
SENIOR PUBLIC INSTITUTIONS-OPERATING AID	267,959
TUITION AID GRANTS	222,511
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE	19,619
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM	4,170
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)	3,956
OPPORTUNITY PROGRAM GRANTS	16,347
SUPPLEMENTARY EDUCATION PROGRAM GRANTS	8,187
VETERINARY MEDICINE EDUCATION	310
TOTAL HIGHER EDUCATIONAL SERVICES	<u>543,059</u>
DEPARTMENT OF HUMAN SERVICES	
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED	76,283
OPERATION OF STATE PSYCHIATRIC HOSPITALS	183,787
TOTAL DEPARTMENT OF HUMAN SERVICES	<u>260,070</u>
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
OPERATION OF HOMES FOR DISABLED SOLDIERS	47,625
TOTAL REVENUE REALIZED - GAAP BASIS	<u>\$ 960,000</u>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.

**FORD M. SCUDDER
ACTING STATE TREASURER**